

| Appendix 5.43                                                     |                                      |                |                      |                |                      |                |                      |               |                      |
|-------------------------------------------------------------------|--------------------------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|---------------|----------------------|
| Financial Progress of projects sanctioned under BSUP (₹ in Lakhs) |                                      |                |                      |                |                      |                |                      |               |                      |
| Sl.No                                                             | Project Components                   | 2011-2012      |                      | 2012-2013      |                      | 2013-2014      |                      | 2014-2015     |                      |
|                                                                   |                                      | Expenditure    | physical achievement | Expenditure    | physical achievement | Expenditure    | physical achievement | Expenditure   | physical achievement |
|                                                                   |                                      |                |                      |                |                      |                |                      |               |                      |
| <b>I</b>                                                          | <b>Thiruananthapuram Corporation</b> |                |                      |                |                      |                |                      |               |                      |
| 1                                                                 | Housing                              | 2150.95        | 1308                 | 3437.79        | 316                  | 869.95         | 497                  | 522.55        | 308                  |
| 2                                                                 | Upgradation                          | 25.6           | 136                  | 25.9           | 106                  | 21.7           | 70                   | 6.6           | 33                   |
| 3                                                                 | Flat                                 | 7.91           | 120                  | 17.21          | 18                   | 15.24          | 8                    | 3.49          | 28                   |
| 4                                                                 | Tax                                  | 10.93          | 0                    | 11.49          | 0                    | 8.47           | 0                    | 5.9           | 0                    |
| 5                                                                 | Deposit work                         | 31.49          | 0                    | 3.94           | 0                    | 43.51          | 0                    | 0             | 0                    |
| 6                                                                 | Electricity                          | 6.57           | 0                    | 0              | 0                    | 0              | 0                    | 0             | 0                    |
| 7                                                                 | Street light                         | 2.39           | 0                    | 1.29           | 0                    | 0              | 0                    | 0             | 0                    |
| 8                                                                 | Anganwadi                            | 0              | 0                    | 0              | 0                    | 0              | 0                    | 0             | 0                    |
| 9                                                                 | Water Connection                     | 71.39          | 0                    | 1.06           | 0                    | 49.7           | 0                    | 0             | 0                    |
|                                                                   | <b>Total</b>                         | <b>2307.23</b> | <b>1564</b>          | <b>3498.68</b> | <b>440</b>           | <b>1008.57</b> | <b>575</b>           | <b>538.54</b> | <b>369</b>           |
|                                                                   |                                      |                |                      |                |                      |                |                      |               |                      |
| <b>II</b>                                                         | <b>Kochi Corporation</b>             |                |                      |                |                      |                |                      |               |                      |
| 1                                                                 | Housing                              | 1154.56        | 1036                 | 1036.04        | 1168                 | 652.66         | 475                  | 623.87        | 506                  |
| 2                                                                 | Upgradation                          | 2.78           | 12                   | 0.12           | 1                    |                |                      | 17.97         | 34                   |
| 3                                                                 | Flat                                 | 8.15           | 0                    | 3.68           |                      | 51.04          |                      |               |                      |
| 4                                                                 | Tax                                  |                |                      |                |                      |                |                      |               |                      |
| 5                                                                 | Deposit work                         |                |                      |                |                      |                |                      |               |                      |
| 6                                                                 | Electricity                          |                |                      |                |                      |                |                      |               |                      |
| 7                                                                 | Street light                         |                |                      |                |                      |                |                      |               |                      |
| 8                                                                 | Anganwadi                            |                |                      |                |                      |                |                      |               |                      |
| 9                                                                 | Water Connection                     |                |                      |                |                      |                |                      |               |                      |
|                                                                   | <b>Total</b>                         | <b>1165.49</b> | <b>1048</b>          | <b>1039.84</b> | <b>1169</b>          | <b>703.7</b>   | <b>475</b>           | <b>641.84</b> | <b>540</b>           |

Source-Kudumbashree